## CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	General Government
<b>Functional Name:</b>	Building Rentals
Department:	152

#### **Functional Description**

152- Rental Properties-		
Properties include the following:		
Medical building		
1008 Ottawa; Licencing Bureau		
243 Rabbit Lake Road		
241 Rabbit Lake Road		
70 Park Street		
Keewatin Public Works		

#### **Discretionary Items**

Review required on property lease agreements
Currently generating revenue to City
Need of review for efficiency and cost recovery

### **Staffing Level**

Municipal staff utilized for facility repairs.
limited staffing pressure
Deputy Building Ins/Facility staff and contracted services

Budget Recap	<u>2006</u>	<u>2007</u>	<u>2008</u>
Revenues	43,850	83,785	83,785
Expenditures			
Salaries, Wages and Employee Benefits	7,376	5,262	4,241
Net Long Term Debt Charges		0	0
Materials, Services, Rents and Financial	17,682	18,374	18,460
Transfers	0	0	0
	25,058	23,636	22,701
Net Contribution (Requirement)	18,792	60,149	61,084

## CITY OF KENORA PROGRAM INFORMATION SHEET

# **Reconciliation to Prior Year's Net Budget Level:**

Prior Year's Net Budget Allocation		60,14
Significant Impacts - Incremental Costs / Revenue Losses / Additional Servic	ees	
	_	
decreased Allocated Pay and Benefits	1,021	
		1,(
Other Minor Items - Net Impacts		•
Other Minor Items - Net Impacts Current Year's Net Budget Allocation		
Current Year's Net Budget Allocation		